

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Howard County

State: MD

PJ's Total HOME Allocation Received: \$2,809,406

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 6		
% of Funds Committed	44.31 %	91.96 %	6	92.82 %	0	0
% of Funds Disbursed	36.99 %	81.53 %	6	82.38 %	2	1
Leveraging Ratio for Rental Activities	0.04	6.26	6	4.55	2	1
% of Completed Rental Disbursements to All Rental Commitments***	47.18 %	89.84 %	6	80.69 %	8	7
% of Completed CHDO Disbursements to All CHDO Reservations***	32.12 %	58.67 %	6	67.01 %	9	8
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	88.93 %	1	79.23 %	100	100
% of 0-30% AMI Renters to All Renters***	50.00 %	56.82 %	4	44.47 %	57	60
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.28 %	1	93.93 %	100	100
Overall Ranking:			In State:	6 / 6	Nationally:	9 6
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$62,788	\$24,030		\$24,984	6 Units	54.50 %
Homebuyer Unit	\$57,450	\$9,944		\$14,192	4 Units	36.40 %
Homeowner-Rehab Unit	\$18,000	\$30,677		\$20,036	1 Units	9.10 %
TBRA Unit	\$0	\$4,019		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Howard County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,498	\$108,025	\$18,000
State:*	\$70,650	\$100,455	\$25,459
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	50.0	0.0	0.0
Black/African American:	33.3	50.0	100.0	0.0
Asian:	16.7	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	16.7	0.0	0.0	0.0
Black/African American and White:	16.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	16.7	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	16.7	0.0	100.0	0.0
2 Persons:	16.7	25.0	0.0	0.0
3 Persons:	50.0	25.0	0.0	0.0
4 Persons:	16.7	25.0	0.0	0.0
5 Persons:	0.0	25.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	0.0	100.0	0.0
Elderly:	16.7	25.0	0.0	0.0
Related/Single Parent:	33.3	50.0	0.0	0.0
Related/Two Parent:	0.0	25.0	0.0	0.0
Other:	50.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.7	0.0 [#]
HOME TBRA:	0.0	
Other:	83.3	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state




** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Howard County State: MD Group Rank: 9
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 6
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	47.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	32.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

